

AREA BASED GRANT 2009/10 - SPEND PROFILE

PROJECT NAME	Teenage Pregnancy Prevention and Support - LA held	DATE COMPLETED	Jul-09
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Original full year £272,000 Profile shown for first 6 month only

Type of Expenditure	April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
TP Coordinator	5,125	5,125	5,125	5,125	5,125	5,125							30,750
TP Board Costs			375			375							750
SRE training/Speakeasy - targeted community			3,500			3,500							7,000
SRE training/Speakeasy - targeted staff			2,500			2,500							5,000
schools and post 16 programmes			5,000			5,000							10,000
Media, Publicity, Communications				6,000	4,000	5,000							15,000
At risk Assessment Tool and Process				1,250		1,250							2,500
Teens and Toddlers Accreditation				5,000		5,000							10,000
Supporting Teenage Parents Project	250	250	1,000	2,000	750	750							5,000
2X 0.5 parental outreach workers	3,000	3,000	3,500	3,500	3,500	3,500							20,000
4YP	5,000	5,000	5,000	5,000	5,000	5,000							30,000
TOTAL	13,375	13,375	26,000	27,875	18,375	37,000	0	0	0	0	0	0	136,000
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